

Charity number 1114333

FRIENDS OF BRANDWOOD END CEMETERY

TRUSTEES REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2012

M I C H A E L K A Y
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C O M P A N Y

**FRIENDS OF BRANDWOOD END CEMETERY
TRUSTEES REPORT
Year ended 31 March 2012**

Formation

The Friends of Brandwood End Cemetery (FBEC) arose from a deep genuine community interest in maintaining this historic landscaped Victorian cemetery, which is also a valued green open space within an urban setting. Charitable status was granted on 23 May 2006 and the Charity number is 1114333.

Structure, Governance and Management

The charity is constituted by deed dated 21 July 2005 and is managed by a committee which meets regularly. Trustees are appointed by the committee.

Objectives

To promote for the benefit of the local community and others, the restoration, conservation and respectful enjoyment of Brandwood End Cemetery and Chapels, including monuments, buildings, records, green spaces, adjacent pool and allotments and overall environment.

Review of financial position

The deficit for the year on unrestricted funds is £1208.78

Officers

The following offices served throughout the year:

Chairman	Anne Courbet
Vice Chairman	Barrie Simpson
Secretary	Jane Edwards
Treasurer	Julian Pritchard
Membership Secretary	Anne Courbet

Support and Funding

The executive committee are well supported by a very active general committee, and continue to pursue funding opportunities with suitable bodies.

Financial Statements

The accounts are prepared on a receipts and payments basis in accordance with the requirement of the Charities Act.

Signed

Anne Courbet - Chairman

Date 5 April 2012

FRIENDS OF BRANDWOOD END CEMETERY
Income and Expenditure Account
Year ended 31 March 2012

	2012			2011
	Unrestricted Funds	Restricted Funds	Total	Total
	£	£	£	£
Income				
Membership subscriptions	694.00		694.00	796.00
Donations received	741.00		741.00	713.40
Lottery Grant			0.00	700.00
Gift Aid and interest	63.41		63.41	90.11
Amazon referral commission	27.52		27.52	0.00
Just Giving	58.86		58.86	0.00
Bank Interest (Gross)	1.47		1.47	2.06
	<u>1,586.26</u>	<u>0.00</u>	<u>1,586.26</u>	<u>2,301.57</u>
Expenses				
Cost of website	2,130.00		2,130.00	0.00
Just Giving Fees	180.00		180.00	0.00
Copying, postage, office expenses	195.28		195.28	831.35
National Federation of Cemetery Friends	20.00		20.00	20.00
Memorial Garden expenditure			0.00	631.93
Room Hire	25.00		25.00	25.00
Insurance	196.76		196.76	190.63
Donations	18.00		18.00	147.00
Birmingham Heritage Forum	30.00		30.00	30.00
	<u>2,795.04</u>	<u>0.00</u>	<u>2,795.04</u>	<u>1,875.91</u>
Surplus of Income over Expenditure	(1,208.78)	0.00	(1,208.78)	425.66
Balances forward at 31 March 2011	4,119.46	68.49	4,187.95	3,762.29
Balances forward at 31 March 2012	<u>2,910.68</u>	<u>68.49</u>	<u>2,979.17</u>	<u>4,187.95</u>
Represented by:-				
Bank balance	<u>2,910.68</u>	<u>68.49</u>	<u>2,979.17</u>	<u>4,187.95</u>

This Income and Expenditure Account has been prepared from the membership and bank records, and includes all receipts and payments for the year to 31 March 2012.

Signed
Julian Pritchard - Treasurer
Date 5 April 2012